



STATUS: Vehicle acquisition planned for FY 2005 and FY 2006.

PROJECT: Bus Procurement for Neighborhood Shuttle Services

DESCRIPTION: Procure 30-foot low floor buses for operation of neighborhood shuttle services.

JUSTIFICATION: Small buses enhance neighborhood-oriented services by offering a distinct appearance from standard MTA buses.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
- ☐ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Delayed from FY 2003 to FY 2005 due to cost constraints in operating budget effecting implementation schedule.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	5,000	3,431	3	0	742	824	0	0	1,569	0
Total	5,000	3,431	3	0	742	824	0	0	1,569	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0